

SUMMARY
WATER & POWER
Annual Development Programme 2008-09

(Rs. In million)															
Sr No.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Survey & Investigation	7	0.000	136.380	136.380	1	0.000	5.485	5.485	8	0.000	141.865	141.865	0.000	141.865
2	Drainage Reclamation & Tube Wells	7	232.558	0.000	232.558	13	107.005	0.000	107.005	20	339.563	0.000	339.563	0.000	339.563
3	Open Canals	58	1765.234	0.000	1765.234	34	303.338	100.000	403.338	92	2068.572	100.000	2168.572	200.000	2368.572
4	Power Sector	3	225.000	10.000	235.000	4	500.000	15.000	515.000	7	725.000	25.000	750.000	0.000	750.000
Total Water & Power		75	2222.792	146.380	2369.172	52	910.343	120.485	1030.828	127	3133.135	266.865	3400.000	200.000	3600.000

PROVINCIAL WATER & POWER																	
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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Survey & Investigation (On-Going Schemes)																	
160	Project Planning for Remodelling of Khairpur Feeder East Canal.	Khairpur	Approved	7.963		0.100				0.100		4.863		4.863		1%	62%
161	Project Planning for Remodelling of Khairpur Feeder West Canal.	Khairpur	Approved	7.963		0.100				0.100		4.863		4.863		1%	62%
162	Project Planning for Remodelling of Dadu Canal.	Dadu	Approved	12.000		0.100				0.100		6.000		6.000		1%	51%
163	Establishment of Planning, Monitoring & Evaluation Cell in Irrigation & Power Department.	Karachi	Approved	38.706		0.696		0.500		1.196		18.000		18.000		3%	50%
164	Creation of Small Dams Organization in Sindh.	Sindh	Approved	78.459		0.092		35.818		35.910		42.549		42.549		46%	100%
165	Comprehensive Feasibility Study for Design and Construction of Small Dams and Detention Weirs for left over potential sites in Nagarparkar area.	Tharparkar	Approved	14.105				4.000		4.000		10.105		10.105		28%	100%
166	Supervision of Monitoring of lining & Distributaries & Minors Project through 5 Corps Engineers.	Sindh	Un-approved	191.388				1.000		1.000		50.000		50.000		1%	27%
Total Survey Investigation (On-Going Schemes)				350.584	0	1.088	0	41.318	0	42.406	0	0	136.380	136.380	0		
Survey & Investigation (New Schemes)																	
167	Feasibility Study for Design & Construction of Small Dams on the Nais Originating from Quba Qadir Bux to Ubhan Shah Hills in Sukkur & Khairpur Districts	Sukkur / Khairpur	Un-Approved	5.485								5.485		5.485		0%	100%
Total Survey Investigation (New Schemes)				5.485	0	0	0	0	0	0	0	0	5.485	5.485	0		
Total Survey & Investigation				356.069	0	1.088	0	41.318	0	42.406	0	0	141.865	141.865	0		
Drainage Reclamation & Tube Wells (On-Going Scheme)																	
168	National Drainage Programme-I	Sindh	Approved	211.700		139.095		20.000		159.095		120.000		120.000		75%	132%
169	Surface Drainage Scheme in Deh Dalel Dero, Satpuri and 19 Jalalani Taluka Sakrand District	Nawabshah	Approved	60.798		4.000		50.000		54.000		6.798		6.798		89%	100%

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08	2008-09
				5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Nawabshah.																
170	Constt: of Salihpat Drain.	Sukkur	Approved	74.686		17.406		50.006		67.412		7.274		7.274		90%	100%
171	Amarki Link Drain RD-0 to 29 Outfalling in 5L Karo Gungro Outfall Drain at RD 6.0.	T.M Khan	Approved	20.354				5.515		5.515		14.839		14.839		27%	100%
172	Increasing capacity of Syphone of German Dhoru Drain under KB Feeder.	Thatta	Approved	62.532				5.000		5.000		57.532		57.532		8%	100%
173	Constt: of Kajhiri Link Drain RD-0 to 10.5 Out falling in South Sakro Branch Drain at RD-54.	Thatta	Approved	6.115								6.115		6.115		0%	100%
174	Surface Drainage Scheme in Deh Sutiara & Nakur Taluka Sakrand District Nawabshah.	Nawabshah	Un-Approved	28.071				0.100		0.100		20.000		20.000		0%	72%
Total Drainage Rec: & T/Wells (On-Going Schemes)				464.256	0	160.501	0	130.621	0	291.122	0	232.558	0	232.558	0		
Drainage Reclamation & Tube Wells (New Schemes)																	
175	Rehabilitation of Ghotki Small Surface Drain in Taluka Ubauro.	Ghotki	Un-Approved	10.000								10.000		10.000		0%	100%
176	Rehabilitation of Small Surface Drain Belo Hingoro in Taluka Pano Akil.	Sukkur	Un-Approved	3.000								3.000		3.000		0%	100%
177	Surface Drain Scheme in Deh Pabjo & Kherero Taluka Daulatpur District Nawabshah.	Nawabshah	Un-Approved	19.994								10.000		10.000		0%	50%
178	Constt: of Pumping Station/Drains in Deh Nauabad (Halani) Taluka Mehrabpur District Naushahro Feroze adjacent to Rohri Canal to Control Water Logging In condition of villages and Agriculture land.	N/Feroze	Un-Approved	17.005								17.005		17.005		0%	100%
179	Constt: of Sub-Drain for 2L-Leghari Drainage Drain System of Golarchi Badin.	Badin	Un-Approved	10.000								10.000		10.000		0%	100%
180	Extension of Hajipur link drain Part-II from RD-7 to 17	Hyderabad	Un-Approved	12.499								6.000		6.000		0%	48%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
181	Re-habilitation of drainage & sewerage system and renovation of Pacca Road of office and colony of S.M.H.L.	Karachi	Un-Approved	6.000								6.000		6.000		0%	100%
182	New Pumping Station of the drainage water of village Garhi Yasin Town at RD-142 of North Western Canal.	Shikarpur	Un-Approved	30.000								15.000		15.000		0%	50%
183	Rehabilitation of drainage system /sanitary & conservancy arrangement in Barrage Township Sukkur.	Sukkur	Un-Approved	20.000								5.000		5.000		0%	25%
184	Re-Construction of Bridges/Structures & Rehabilitation of various drains in drainage Sub Division Mehar of North Dadu Drainage Division Larkana.	Dadu	Un-Approved	11.000								5.000		5.000		0%	45%
185	Surface Drainage Scheme in Deh 35, 36, 37 & 38 Dad Taluka Nawabshah & Deh Bio Taluka Sakrand	Nawabshah	Un-Approved	51.435								5.000		5.000		0%	10%
186	Construction of Ansari Farm Surface Drainage Scheme.	Khairpur	Un-Approved	80.000								10.000		10.000			
187	Control of Water logging & Salinity in Dehs Barachari, Maldasi, Shahdarpur and Tando Adam Taluka Shahadpur and Tandojam, District Sanghar	Sanghar	Un-Approved	50.000								5.000		5.000		0%	10%
Total Drainage Rec: & T/Wells (New Schemes)				320.933	0	0	0	0	0	0	0	107.005	0	107.005	0		
Total Drainage Rec: & T/Wells				785.189	0	160.501	0	130.621	0	291.122	0	339.563	0	339.563	0		

Open Canal
(On-Going Schemes)

188	Chotiari Resettlement Agency (LBOD Component)	Sanghar	Approved	355.339		181.201		0.500		181.701		5.000		5.000		51%	53%
189	Assuring Water Supply for Karachi - Upgrading Kinjhar Lake System (under Urban Water Supply) .	Thatta	Aprproved Un-approved	2306.713 3422.782			325.000	600.000		925.000		200.000		200.000		27%	33%
190	Training Institute of Irrigation & Power Department Hyd.	Hyderabad	Aprproved (R) Un-approved (RF	27.071 65.000		24.707		0.100		24.807		10.798		10.798		38%	55%

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191	Restoration / Strengthening and providing sand coring banks of N.W. Canal RD-23 to 180.	Larkana	Aprproved (O) Un-approved ® (GOS Share) (GOB Share)	98.839 141.830 77% 23%		76.104		0.100		76.204		25.000		25.000		54%	71%
192	Construction of 3 Nos. Pumping Stations in Distt: Dadu and Construction of new Irrigation Channels Ex.Johi Branch at RD-35 left side to supplement the irrigation supplies of Kakar Distry.	Dadu	Aprproved (GOP Share) (GOS Share)	120.135 60% 40%		34.411		1.000		35.411		12.724		12.724		29%	40%
193	Sand coring along Dadu Canal, Rice Canal, Rohri Main Canal,Khairpur Feeder West (Abul Wah) in Sukkur Barrage Zone.	Dadu/K'Pur/ N.Shah/N.F./ Hyd./Larkana	Approved	95.387		10.000		54.858		64.858		30.529		30.529		68%	100%
194	Rehabilitation of residences of I&P Deptt: in Sindh	Sindh	Approved	75.000		14.994		38.800		53.794		21.206		21.206		72%	100%
195	Construction of Ditch Channel from Nusrat Branch at RD-218 to Feed Kandhi Minor Sardarabad Minor Chodiko Minor and Jam Leghari Minor.	Sindh	Approved	96.687		37.226		42.000		79.226		17.461		17.461		82%	100%
196	Rehabilitation of Escape in I&P Deptt: under all Regions including SIDA.	Sindh	Approved	91.279		36.500		30.574		67.074		24.205		24.205		73%	100%
197	Human Resources Development for Private Sector Job.	Sindh	Approved	76.188				0.500		0.500		30.000		30.000		1%	40%
198	Construction / Completion of Missing On-going Schemes of Past Years.	Sindh	Approved	115.989		25.916		48.962		74.878		41.111		41.111		65%	100%
199	Construction of Delay Action Dams, Small Dams in Upper Kohistan.	Larkana & Dadu	Approved	72.108		10.678		24.200		34.878		37.230		37.230		48%	100%
200	Construction of Delay Action Dams, Small Dams in Central Kohistan.	Dadu & Jamshoro	Approved	160.720		26.750		59.500		86.250		74.470		74.470		54%	100%
201	Construction of Delay Action Dams, Small Dams and Recharge Dams in Lower Kohistan.	Jamshoro & Karachi	Approved	244.000		57.669		75.000		132.669		85.000		85.000		54%	89%
202	Rehabilitation / Linning of Basran-II Minor (Head to Tail) Naseer Branch (Naseer Division).	Hyderabad	Approved(R)	49.090		12.449		26.361		38.810		10.280		10.280		79%	100%

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203	Rehabilitation / Re-sectioning of Danister Canal including structures & Aral Head Works.	Dadu	Approved	103.622		90.700		12.922		103.622		15.000		15.000		100%	114%
204	Linning of Rice Canal (Constg: retaining wall) RD-252 to 267 both sides in Larkana City (Phase-II).	Larkana	Approved	186.114		35.000		40.000		75.000		85.000		85.000		40%	86%
205	Construction of Lakhayjo Wandio Madan Wai Bund with RCC Spillway in Nangarparkar Area.	Tharparkar	Approved	103.831		36.356		30.000		66.356		37.475		37.475		64%	100%
206	Detailed design and Rehabilitation of Irrigation Bunds in Nangarparkar Area.	Tharparkar	Approved	255.558		54.000		85.000		139.000		75.000		75.000		54%	84%
207	Construction of Irrigation Complex at Larkana.	Larkana	Approved	61.197		12.000		25.000		37.000		24.197		24.197		60%	100%
208	Construction of Bund Weir-III across River Malir at RD-62.4 Demlottee Well No.3 & 4	Karachi	Approved	342.813		15.000		109.000		124.000		80.000		80.000		36%	60%
209	Remodeling & Extnestion of Gadeji Link Channel upto RD-35 Naulakhi Branch to suppliment Mehrab Wah & Machhar Minor.	Khairpur	Approved	41.368				30.000		30.000		11.368		11.368		73%	100%
210	Extension of Naseer Minor.	Ghotki	Approved	6.291								6.291		6.291		0%	100%
211	Constt: of Pumping Scheme at Dadu Canal Mile 132 Dadu Tail.	Dadu	Approved ® Un-Appr:	103.060 223.058		43.000		40.000		83.000		40.000		40.000		81%	119%
212	Linning of Korai Minor	Ghotki	Approved ® Un-Appr:	77.247 100.000		50.000		27.247		77.247		10.000		10.000		100%	113%
213	New proposed Bukhari Minor & Rehabilitation of Bumbly SubBranch RD-19 to 153 and shifting of Head Regulator Lath Waro Minor.	Ghotki	Approved ® Un-Appr:	56.419 69.000				56.410		56.410		8.000		8.000		100%	114%
214	Remodelling of Kur Kaim Minor from RD-0 to Tail & of Kur Kaim upto RD-52000 Lundki Distry, to supplement the Lundki Distry.	Nawabshah	Approved	86.103				70.000		70.000		16.103		16.103		81%	100%
215	Lift Pumping & Lining of Kupri Minor from RD-0.0 to 10.0	Khairpur	Approved	14.275		7.000		7.479		14.479		2.000		2.000		101%	115%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
216	Construction of Artificial Lake along U/S of Detention Weir No.1 Across Malir River at RD 19.5	Karachi	Approved(RR) GOS Share CDGK Share	121.096 79.930 41.166													
						22.114 *23.366		29.794		51.908		28.022		28.022		65%	100%
217	Lining of Piaro Minor	Ghotki	Approved	77.742				48.000		48.000		29.742		29.742		62%	100%
218	Constructing Retaining Wall along Kazia Wah near Badin City.	Badin	Un-approved	83.527				0.100		0.100		15.000		15.000		0%	18%
219	Repair/replacement of Regulator Gates of Gudu Barrage Region.	Suk/Shkp:/ J/Abad.	Approved	66.438				35.000		35.000		31.438		31.438		53%	100%
220	Construction of Head Regulator at "0" Mile of Desert Canal.	Kashmore	Approved	59.778				5.000		5.000		30.000		30.000		8%	59%
221	Reh: of Kandhkot Branch Remodelling of Suhriyani Distry.	Kandhkot	Un-approved	26.076				0.100		0.100		10.000		10.000		0%	39%
222	Rehabilitation of Mirza Wah RD-0 to 19	Sukkur	Approved	11.180								11.180		11.180		0%	100%
223	Construction of Qazi Wahan Pump in Station of Shikarpur Drainage Division Shikarpur.	Shikarpur	Approved	31.469				8.000		8.000		23.469		23.469		25%	100%
224	Strengthening Bank of RMC from RD-201 to 205 IP, 207 to 231NIP, 235 to 267 NIP, 281 to 290 B/S, 290 to 330 NIP, 416 to 470 B/S, 470 to 480 IP Side.	Khairpur/ N.Feroze	Approved	118.632				37.000		37.000		81.632		81.632		31%	100%
225	Construction of Chief Engineer Sukkur Barrage Left Bank Region Office Complex.	Sukkur	Un-approved	52.000				0.500		0.500		30.000		30.000		1%	59%
226	Rehabilitation of Sangi Link Channel.	N. Feroze	Approved	22.478				3.000		3.000		19.478		19.478		13%	100%
227	Construction of Pumping Station to supplement Qasim Shah & Langhano Minor in Rice Canal Division.	Larkana	Approved	30.944				5.000		5.000		25.944		25.944		16%	100%
228	Kakole Branch (Constructing Retaining Wall) RD-26 to 30 both sides in Mehar City (Phase-II)	Dadu	Approved	38.712				12.000		12.000		26.712		26.712		31%	100%
229	Constructing office of AXEN Madeji Sub Division.	Larkana	Approved	5.561				4.000		4.000		1.561		1.561		72%	100%

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230	Constt: of Kamaro Minor from Non-Parannel to Parannel (High Court Orders).	Sukkur	Un-approved	8.139				0.139		0.139		8.000		8.000		2%	100%
231	Construction of Pumping Station at RD-0 to 5.0 of Main Drain K.N. Shah to supplement Kudan Branch in Rice Canal Division.	Dadu	Approved	28.006				2.000		2.000		26.006		26.006		7%	100%
232	Re-construction of Prestressed Bridge at RD-62 over Nasir Branch.	T.A.Yar	Approved	10.912				2.000		2.000		8.912		8.912		18%	100%
233	Stone Pitching of Nabisar Branch RD-0 to 103 (B/S).	Mirpurkhas	Approved	294.902				25.000		25.000		50.000		50.000		8%	25%
234	Lining of Channels Sanwary Distry, Rahmore Distry, NabisarMinor, Kunri Distry, New Minor, Boder Minor, Gapno Minor,Kinjhejh Minor, Ashabo Minor, Bostan Minor, Toban Minor, Darello Minor, Hotak Khan.	Mirpurkhas	Un-approved	365.000				0.100		0.100		40.000		40.000		0%	11%
235	Extension of Babra Minor.	Thatta	Un-approved	4.000								4.000		4.000		0%	100%
236	Marhia Minor Ex-Pinyari Canal Supplement to Sonehri Tail Reach.	Thatta	Un-approved	7.000				0.100		0.100		7.000		7.000		1%	101%
237	Remodeling Lining and Adding of One Span along Gehal Pur Minor RD-0 to 25	Kashmore	Approved	49.853				15.000		15.000		34.853		34.853		30%	100%
238	Remodeling of Structures of Rohri Canal from RD-890 to 1038	T.A. Yar	Un-approved	169.335				0.100		0.100		35.000		35.000		0%	21%
239	Constructing Road Bridge over K.B.F. Upper at RD-112	Thatta	Approved	18.796				8.000		8.000		10.796		10.796		43%	100%
240	Lining of D-2R Ex-Chohi Canal.	Jacobabad	Un-approved	171.000				0.100		0.100		20.000		20.000		0%	12%
241	Constt: of RCC over-head Tank in Barragge Township Sukkur.	Sukkur	Approved	4.908				2.367		2.367		2.541		2.541		48%	100%
242	Shifting of Head Regulator along Ranwati Minor.	Ghotki	Un-approved	8.000								8.000		8.000		0%	100%
243	Constt: of road bridge RD-40 Kazi Wah Ex-Ghotki Feeder RD-177.	Ghotki	Un-approved	2.000				1.512		1.512		0.500		0.500		76%	101%

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244	Sindh Water Sector improvement Project Phase-I (WSIP-I)	Sindh	Approved GOS Share	10675.000 1512.800	9162.200			30.000		30.000		100.000		100.000	200.00	2%	9%
245	Lining of Disposal Channel for Disposal of B-Pumping Station Water into Rohri Canal of Drainage Division Khairpur	Khairpur	Approved Unapproved	29.850 46.500				29.850		29.850		10.000		10.000		64%	86%
Total Open Canal (On-Going Schemes)				10180.382	9162.200	1238.775	0	1809.425	0	3048.200	0	1765.234	0.000	1765.234	200.000		
Open Canal (New Schemes)																	
246	Rehabilitation of Janib Wah RD-0 to Tail Ex-Ghotki Feeder RD-397.	Sukkur	Un-approved	6.000								6.000		6.000		0%	100%
247	Renovation of Ghotki Irrigation Colony Residential Non-Residential building compound wall and mosque etc.	Ghotki	Un-approved	8.000								8.000		8.000		0%	100%
248	Rehabilitation of Electric Polls including conductor etc, complete in Irrigation Colony Ghotki.	Ghotki	Un-approved	5.000								5.000		5.000		0%	100%
249	Rejabilitation of Nara Minor (Raising Strengthening) of Banks RD-0 to Ex-Dingro Minor RD-11.	Ghotki	Un-approved	5.000								5.000		5.000		0%	100%
250	Replacement of Regular Gates of Western Sindh Circl Larkana	Larkana	Un-approved	15.000								15.000		15.000		0%	100%
251	Replacement of Regular Gates of Saifullah Magsi Branch Circl	Larkana	Un-approved	15.000								15.000		15.000		0%	100%
252	Construction of Retaining wall at RD-12 to 22 Both Sides of Kheerthar Canal	Larkana	Un-approved	30.000								10.000		10.000		0%	33%
253	Construction of Retaining wall in Kakol Branch Phase-III.	Larkana	Un-approved	50.000								10.000		10.000		0%	20%
254	Lining of full wahan minor including formation of prism of the channel.	Khairpur	Un-approved	14.835								14.835		14.835		0%	100%

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(Rs. in million)																	
General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst. 2008-09	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
255	Construction of link Channel Ex (Faiz Wah Branch) RD-45 to Supplement tail area of Pir Mangrio Minor.	Khairpur	Un-approved	62.432								8.000		8.000		0%	13%
256	Construction Retaining wall along K.F. West RD-11 to 21	Khairpur	Un-approved	70.000								10.000		10.000		0%	14%
257	Raising / Strengthening and Stone Pitching of various weak portions of B.S. Feeder RD 45 to 269.	Jacobabad	Un-approved	50.000								5.000		5.000		0%	10%
258	Remodeling of old Dilapidated Arch Bridge at RD-42 to be converted into Regulator Begari Canal.	Jacobabad	Un-approved	34.000								5.000		5.000		0%	15%
259	Construction Flank Wall between Desert Canal & Fall Distry (various portion)	Jacobabad	Un-approved	100.000								10.000		10.000		0%	10%
260	Rehabilitation of effected peoples on see paage water on assuring water supply for Karachi.	Thatta	Un-approved	50.000								10.000		10.000		0%	20%
261	Construction of DOC Office in Lahore.	Lahore	Un-approved	50.000								15.000		15.000		0%	30%
262	Constructing compound wall of Barrage Colony at Kadhan	Badin	Un-approved	1.500								1.500		1.500		0%	100%
263	Compound Wall Barrage Colony Golarchi.	Badin	Un-approved	30.000								5.000		5.000		0%	17%
264	Stablizing Guided System around Nagan Dhoru Outfall Regulator against Sea intrusion.	Thatta	Un-approved	30.000								10.000		10.000		0%	33%
265	Construction of of steel grill from RD-03 to 5.3 both sides along Kupri Minor at village Dogar.	Khairpur	Un-approved	4.000								4.000		4.000		0%	100%
266	Construction of Bridge at Kellech Shaikh at RD-34 Taluka Ghari Khero District Jacobabad.	Jacobabad	Un-approved	20.000								10.000		10.000		0%	50%
267	Construction of Bridge over Rohri Canal at RD-393 alongwith Bridge over Bhirya Distry.	N/Feroze	Un-approved	30.000								10.000		10.000		0%	33%

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General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
268	Cement Concrete lining along Kalhori Minor from RD-0 to 25, Abad Minor from RD-0to22.4, Umar khas Wah from RD-0to25, Patni Distry from RD-0to 72.4, Kandri Minor from RD-0to 25	Sukkur	Un-approved	284.000								30.000		30.000		0%	11%
269	Construction of Masonary Wall 3 RDs along Allah Bux Minor Ex. Warah Canal Division RD-87.500	Larkana	Un-Approved	2.000								2.000		2.000		0%	100%
270	Provision for Completion/ operationalization of approved on-going schemes of IPD of last 3 Years	Sindh	Un-Approved	100.000								10.000		10.000		0%	10%
271	Construction of Retaining Walls and Allied Structures / Development Works in Larkana Drainage Division & North Dadu Drainage Division, Larkana	Larkana		450.000								14.171		14.171		0%	10%
272	Rehabilitation of Bungalows /Quarters in Irrigation left bank Colony.	Sukkur	Un-approved	15.000								10.000		10.000		0%	67%
273	Construction Stone pitching with Apron along Rohri Canal at RD-0 to 5 Right Side.	Sukkur	Un-approved	15.000								10.000		10.000		0%	67%
274	Construction Stone pitching and Protection wall with widening metallic road on Inspection Path of Old Fulleli Canal U/S Kali Mori Bridge.	Hyderabad	Un-approved	10.955				10.955		10.955		1.272		1.272		100%	112%
275	Constructing lining & Metalled road from RD-10 to 25 of Masu Minor (Court Case).	Ghotki	Un-approved	57.089				57.089		57.089		8.560		8.560		100%	115%
276	Benazir Human Resource Center for Training of Darogas and Abdars of Irrigation & Power Department in Sindh.	Sindh	Un-approved	100.000									100.000	100.000		0%	100%
277	Mechanized Concrete Lining of Canals in Sindh province through Japanese Grant	Hyderabad /	CC Cleared	(US \$ 11.60)								5.000		5.000			
278	Ground Water Monitoring in Sindh	Sindh	Un-App	100.000								10.000		10.000		0%	10%
279	Rehabilitation / Replacement of Wear & Tear Components of 550 Tubewells in Mirpur, Daharki, Ubauro Area	Khairpur	Un-App	100.000								10.000		10.000		0%	10%
Total Open Canal (New Schemes)				0.000	1914.811	0	0	0	68.044	0	68.044	0	303.338	100.000	403.338	0	
Total Open Canal				12095.193	9162.200	1238.775	0	1877.469	0	3116.244	0	2068.572	100.000	2168.572	200.000		

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(Rs. in million)																	
General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Power Sector (On-Going Schemes)																	
280	Creation of Power Development Cell at Karachi.	Karachi	Approved	28.943				1.000		1.000			10.000	10.000		3%	38%
281	Village Electrification in Sindh.	Sindh	Approved	800.000		374.042		425.958		800.000		25.000		25.000		100	103
			Un-Approved	1800.000													
282	Village Electrification of Goths in Karachi.	Karachi	Un-approved	300.000								200.000		200.000		0%	67%
Total Power Sector (On-Going Schemes)				2128.943	0	374.042	0	426.958	0	801.000	0	225.000	10.000	235.000	0		
Power Sector (New Schemes)																	
283	Village Electrification in Sindh (Phase-II).	Sindh	Un-approved	850.000								500.000		500.000		0%	59%
284	Updating of Feasibility study for Establishment of Hydel Power Generation Unit at Guddu Barrage.	Sukkur	Un-approved	30.000									5.000	5.000		0%	17%
285	Updating of Feasibility Study for Establishment of Hydel Power Generation Unit at Rohri Canal.	Sukkur	Un-approved	35.000									5.000	5.000		0%	14%
286	Feasibility study for identification Establishment of Small and Mini Power Generation Units on various perennial canals, lakes and falls in Sindh.	Sindh	Un-approved	55.000									5.000	5.000		0%	9%
Total Power Sector (New Schemes)				970.000	0	0	0	0	0	0	0	500.000	15.000	515.000	0		
Total Power Sector				3098.943	0	374.042	0	426.958	0	801.000	0	725.000	25.000	750.000	0		
Total Water & Power (On-Going Schemes)				13124.165	9162.200	1774.406	0	2408.322	0	4182.728	0	2222.792	146.380	2369.172	200.000		
Total Water & Power (New Schemes)				3211.229	0	0	0	68.044	0	68.044	0	910.343	120.485	1030.828	0		
Total Water & Power (Irrigation)				16335.394	9162.200	1774.406	0	2476.366	0	4250.772	0	3133.135	266.865	3400.000	200.000		